McCall Cemetery District

Budget hearing minutes

August 21, 2023

The meeting was called to order by acting Chairman Justin Florence. Justin, John Leedom, and Shirley Florence were present.

Tom Kerr has verbally resigned from the board. Justin Florence will fill the position of Chairman. Justin appointed John Leedom to serve on the board for the District #2 seat.

There is currently $334186.69 in the bank account.

The 2023-2024 budget was presented. John made a motion to approve the budget. It was seconded and passed.

Justin and John made a list of to do items for the cemetery.

- update old sprinkler system
- get new sign up
- put cable across road
- think about making one person as the contact for the cemetery.
- Work on the expansion - maybe talk with surveyor Ralph Miller.
- get map of district from county

With no further business, the meeting was ajourned.

Sincerely,

Justin Florence

Chairman

McCall Cemetery District
Budget 10/1/2023-9/30/2024

ANTICIPATED EXPENSES:			
	Grave Expenses	3500	
	Labor	20000	
	Maintenance	7500	
	Cemetery Expansion	259786	
	Water System Upgrade	60000	
	Building Maint	1500	
	Payroll Taxes	2500	
	Worker Compensation	1200	
	Power	700	
	Miscellaneous:		
		Bookkeeping	1400
		Budget Pub.	100
		Contingencies	3000
TOTAL EXPENSES:			$361,186.00
ANTICIPATED INCOME:			
	Cemetery District Taxes	25000	
	State Funds and other Revenue	2000	
	Available Fund Balance	334186	
TOTAL INCOME:			$361,186.00